

Total Estimated Revenues by Fund, Function, Object

File ID: N

240/2 NATL. SCHOOL B'FAST & LUNCH

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
00			
5700	REVENUES-LOCAL & INTERM.	77,824.00	12.90%
5800	STATE PROGRAM REVENUES	2,500.00	.41%
5900	FEDERAL PROGRAM	472,967.00	78.40%
7900	OTHER RESOURCES-	50,000.00	8.29%
Total 00		603,291.00	100.00%
Total 0X		603,291.00	100.00%
240/2 Total		603,291.00	100.00%
Total Estimated Revenue		603,291.00	

240/2 NATL. SCHOOL B'FAST & LUNCH

Class Object	Description	Approved Appropriations	Percent of Total Fund
35 FOOD SERVICES			
6100	PAYROLL COSTS	264,631.00	43.86%
6200	PROFESSIONAL &	12,806.00	2.12%
6300	SUPPLIES AND MATERIALS	321,254.00	53.25%
6400	OTHER OPERATING EXPENSES	3,200.00	.53%
Total	35 FOOD SERVICES	601,891.00	99.77%
Total	3X FOOD SERVICES	601,891.00	99.77%
51 PLANT MAINTENANCE & OPERATION			
6200	PROFESSIONAL &	1,400.00	.23%
Total	51 PLANT MAINTENANCE &	1,400.00	.23%
Total	5X PLANT MAINTENANCE &	1,400.00	.23%
240/2 Total		603,291.00	100.00%
Total Appropriations		603,291.00	
End of Report			